

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street 12th Floor Los Angeles, California

90017-3435

) - - - i J+JJ

t (213) 236-1800 f (213) 236-1825

www.scag.ca.gov

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Orange County Transportation Authority: Charles Smith, Orange County

Riverside County Transportation Commissions Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley December 13, 2004

AA #04-02

Mr. Ross Chittenden State of California Department of Transportation Transportation Programming, MS-82 1120 "N" Street Sacramento, CA 94274-0001

ATTENTION: Muhaned Aljabiry

RE: ADMINISTRATIVE AMENDMENT #04-02 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

The Southern California Association of Governments (SCAG) is transmitting a non-STIP administrative amendment #04-2 for projects in Imperial, Orange, Riverside, San Bernardino, Ventura and Various Counties.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Director of Planning and Policy

Cc: County Transportation Commissions Caltrans District 7, 8,11

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) ADMINISTRATIVE AMENDMENT #04-02 ORANGE COUNTY

STATE HIGHWAYS

Agency	SYS	PROJECT ID	TITLE	CHANGE REQUESTED	INFORMATION ONLY
CALTRANS	1 -	0020	717 010 1102 11101 11 2	0110 011/1102	FUND SOURCE CHANGE FROM STP
		RTE 90 (11.8/12.4)	AVENUE IN YORBA		TO STPL-R'; NO
		(17.5,72.4)	GRADE SEPERATION AT ORANGETHROPE/ESPER	DECREASE OBLIGATED STITINT 1 02/03 NVV	OTHER CHANGES
			ANZA RD AND BSNF RR	ADD STPL-R IN FY 04/05 RW \$19,043	
			(DEMO ID#1215 RELATED TO ORA99060)		
				TOTAL PROJECT COST UNCHANGED AT \$59,541	

County: ORANGE	RANSPORTATION	Cou	County: ORANGE	GE AM		SCAG Ap	SCAG Approved Amendments	endments					o	ORANGEState Highway Projects	te Highwa	y Projects		Cost in Thousands
Lead Agency	Project ID	Air Basin	Model	No P	Air Basin Model No Program Code	RTE Begin End	egin En		System Conformity Category	Sonformi	ly Catego	Ž				Element	Element Amendment	
CALTBANG	5620	SCAB			NCN31	90	90 11.8 12.4	2.4	S	S NON-EXEMPT	MPT					ú	2	
C) F. 1 C) 1 C)	- AT OBANCE	TATOBANGETHORDE AVENI IF IN YORRALINDA, IMPERIAL HWY GRADE SEPERATION AT ORANGETHROPE/ESPERAL	N YORBA	INDA IM	ERIAL HWY GR	ADE SEPERAT	ION AT OR	ANGETH	ROPE/ESP	ERANZA	D AND B	SNF RR (D	NZA RD AND BSNF RR (DEMO ID#1215 RELATED TO ORA99060)	215 RELA	ED TO OF	3A99060)		
	Year	Fund	Eng	RW	Cons	Total		Prior	2004/2005	05 200	5/2006	2006/200	7 2007/	2008 2	008/2009	2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	Total	Grand Total
	Prior	DEMOT2	0	0	2,515	2,515												
	Prior	STP	4,257	0	0	4,257												
	2004/2005	STPL-R	0	19,043	0	19,043												
	2005/2006	STP	0	0	33,726	33,726												
			4,257	19,043	19,043 36,241	59,541												
	Grand Totals:		4,257	19,043	36,241	59,541												

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2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) ADMINISTRATIVE AMENDMENT #04-02 ORANGE COUNTY

LOCAL HIGHWAY

Agency	SYS	PROJECT ID	TITLE	CHANGE REQUESTED	
GARDEN GROVE	L			INCREASE 5207 IN FY 04/05 CON FROM \$800 TO \$1,057	DUE TO THE PARTIAL YEA APPROVALS/AUTHORIZATI ONS, THE CITY HAD NOT RECEIVED THEIR FULL AWARD AMOUNT AT THE TIME THIS PROJECT WAS PROGRAMED; THIS AMENDMENT INCREASE REPRESENTS THE BALANCE OF THEIR AWARD.
				TOTAL PROJECT INCREASE FROM \$2,000 TO \$2,257	
IRVINE	L	ORA000169	CULVER DR. (CAMPUS DR. TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVDED FACILITY AND REALIGN.	FUND CHANGE DECREASE CITY IN FY 07/08 CON FROM \$3,861 TO \$526 AND MOVE BALANCE TO FY 04/05 INCREASE STPL-R IN FY 04/05 FROM \$4,917 TO \$8,252	SHIFTING FUNDING BETWEEN PROJECT PHASES W/ ADJUSTMENT FOR ACTUAL OBLIGATION
IRVINE	L	ORA48	JEFFERY RD (IRVINE CENTER DRIVE TO WALNUT) RAILROAD GRADE SEPARATION. FROM 4 TO 6 LANES.	TOTAL PROJECT COST REMAINS \$13,641 FUND CHANGE DECREASE CITY IN FY 04/05 CON FROM \$8,364 TO \$0 INCREASE STPL-R IN FY 03/04 CON FROM \$9,354 TO \$17,718	SHIFTING FUNDING BETWEEN TRIENNIAL ELEMENT W/ ADJUSTMENT FOR ACTUAL OBLIGATION
				TOTAL PROJECT COST REMAINS \$23,688	

			39,586	35,289	4 3,393	904	Grand Totals:	
			23,688	22,159	3 806	723		
			620	500	0 120	ORA-GM	2004/2005	
			3,941	3,941		DEV FEE	2004/2005	
			18,218	17,718	0 500	STPL-R		
			909	0	3 186	STP 723		
Grand Total	Total	or 2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	Total Prior	Cons	g R/W	Fund Eng	Year	
		O 6 LANES.	■ JEFFERY RD (IRVINE CENTER DRIVE TO WALNUT) RAILROAD GRADE SEPARATION FROM 4 TO 6 LANES.	n) railroad grade	E TO WALNUT	RVINE CENTER DRIV	JEFFERY RD (
	•	L NON-EXEMPT	0 0.0 0.0	NCN31	0295	SCAB C	ORA48	RVINE
	3		13,641	10,8/3	1 2,587	181		
			8,252			STPL-R	2004/2005	
			2,487	0	0 2,487		-	
			1,560	1,560 1	0	DEV FEE 0		
			526	526			/2005	
			170	0	=	GM		
			646	535	0	CITY 111		
Grand Total	Total	or 2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	Total Prior	Cons	g R/W	Fund Eng	Year	
		■ CULVER DR. (CAMPUS DR. TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED FACILITY AND REALIGN.	UNDIVIDED TO 4 LANE DI	NING FROM 2 LANE	TA CYN) WIDE	AMPUS DR. TO BON	CULVER DR. (C	
			0 0.0 0.0	CAR63	0218	SCAB 0	ORA000169	RVINE
	2	Z Z		257	0	0		
			1,200			CITY 0	2004/2005	
			1,057		0	5207 0	2005	
Grand Total	Total	or 2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	Total Prior	Cons 1	RW	Fund Eng	Year F	
		■ ITS INTERCONNECT 21 SIGNALS FROM THE WEST SIDE OF GARDEN GROVE TO THE CITY'S TMC WITH FIBER OPTICS- PROJECT CLUSES 3.5 MILE GAP	GROVE TO THE CITY'S TW	T SIDE OF GARDEN	OM THE WES	NECT 21 SIGNALS FR	■ ITS INTERCON	
			0 0.0 0.0	ITS02		SCAB	ORA120351	GARDEN GROVE
	2	١	1	Program code	Model No	Air Basın M	Project ID	Lead Agency
	Amendment	System Conformity Category Element	RTF Begin End	Program Code	١			7004 170101171
Cost in Thousands	,	nents Local Highway Projects	SCAG Approved Amendments		RANGE OGRAM	County: ORANGE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	RANSPORTATION I	2004 REGIONAL TE

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2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) ADMINISTRATIVE AMENDMENT #04-02 ORANGE COUNTY TRANSIT

Agency	Sys	PROJECT ID	TITLE	CHANGE REQUESTED	
ORANGE COUNTY TRANSPOTATION AUTHORITY	T	ORA020114	WEST ORANGE COUNTY TRANSIT GUIDEWAY - BUS RAPID TRANSIT	COST DECREASE DECREASE 5309c IN FY 04/05 ENG FROM \$2,210 TO \$2,184 TOTAL PROJECT DECREASE FROM \$2,762 TO \$2,736	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS
ORANGE COUNTY TRANSPOTATION AUTHORITY	Τ	ORA120324	OCTA - FARE COLLECTION SYSTEM UPGRADE/REPLACEMENT (SMART CARDS)	COST DECREASE DECREASE 5309c IN FY 04/05 ENG FROM \$982 TO \$971 TOTAL PROJECT DECREASE FROM \$1,228 TO \$1,217	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS
ORANGE COUNTY TRANSPOTATION AUTHORITY	Т	ORA120325	OCTA - INTER COUNTY EXPRESS BUS SERVICE - VEHICLE CAPITAL LEASE	COST DECREASE DECREASE 5309c IN FY 04/05 ENG FROM \$1,080 TO \$1,068 TOTAL PROJECT DECREASE FROM \$1,350 TO \$1,338	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS
ORANGE COUNTY TRANSPOTATION AUTHORITY	T	ORA120350	PURCHASE & INSTALL SECURITY CAMERAS AT TWO OCTA TRANSIT CENTERS INCLUDING T-1 CAMERAS, SIGNIFICANT TRENCHING, AND PURCHASE OF CAMERAS	DECREASE 5309c IN FY 04/05 CON FROM \$319 TOTAL PROJECT DECREASE FORM \$399 TO \$396.	BASED ON AN FTA REDUCTION TO ALL BUS GRANTS

County: ORANGE

			TRANS AUTHORITY (OCTA)	ORANGE COUNTY				(OCTA)	ORANGE COUNTY				,	(OCTA)	ORANGE COUNTY				,	(OCTA)	ORANGE COUNTY	Lead Agency	2004 REGIONAL 1	
Grand Totals:	2004/2005	Year	PURCHASE & INSTALL SECURITY CAMERAS AT TWO OCTA TRANSIT CENTERS—INCLUDING T-1 CAMERAS, SIGNIFICANT TRENCHING, AND PURCHASE OF CAMERAS FOR EACH LOCATION			2007/2008					2004/2005	2005	Year	OCTA - FARE COLLECTION SYSTEM UPGRADE/REPLACEMENT (SMART CARDS)	ORA120324		2004/2005	2004/2005	Year	WEST ORANGE COUNTY TRANSIT GUIDEWAY-BUS RAPID TRANSIT	ORA020114	Project ID	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	
	5309c ORA-TR	Fund	INSTALL SECU	SCAB		ORA-TR	Fund	OCTA - INTER COUNTY EXPRESS BUS SERVICE - VEHICLE CAPITAL LEASE	SCAB		ORA-TR	5309c	Fund	COLLECTION S	SCAB		ORA-TR	5309c	Fund	SE COUNTY TRA	SCAB	Air Basin	IMPROVEME	Co
2,736	o o o	Eng	RITY CAMER		0	0 0	Eng	ESS BUS SE		0	0	0	Eng	YSTEM UPGF		2,736	552	2,184	Eng	NSIT GUIDE		Model No	NT PROGRA	County: ORANGE
0	o	R/W	AS AT TWO	11506	0	0	RW	RVICE - VEH	BUN93	0	0	0	R₩	ADE/REPLA	TRNO8	0	0	0	RW	WAY-BUS R	PLN40		X	m
2,951	316 80 396	Cons	OCTA TRANS	6	1,338	270	Cons	ICLE CAPITA	193	1,217	246	971	Cons	CEMENT (SN	80	0	0	0	Cons	APID TRANS	40	Program Code		
5,687	316 80 396	Total	SIT CENTERS	0	1,338	270	Total	L LEASE	0	1,217	246	971	Total	MRT CARDS)	0	2,736	552	2,184	Total	П	0	RTE	SCAG A)
			- INCLUDIA	0.0					0.0						0.0						0.0	Begin End	SCAG Approved Amendments	
		Prior	IG T-1 CAN	0.0			Prior		0.0				Prior		0.0				Prior		0.0		endments	
		2004/2005	MERAS, SIGN				2004/2005		I CM				2004/2005		I EXEM				2004/2005		T TCM	System Co		
		5 2005/2006	IIFICANT TRE	EXEMPT			2005/2006		3				2005/2006		TMT-				2005/2006		<u> </u>	Conformity Category		
			NCHING, AND				3 2006/2007						2006/2007						2006/2007			gory		
		2006/2007 2007/2008	PURCHASE				7 2007/2008						7 2007/2008						2007/2008					<u>o</u>
		08 2008/2009	OF CAMERAS				38 2008/2009)8 2008/2009						8 2008/2009					ORANGE Transit Projects
		009 2009/2010	FOR EACH				009 2009/2010				-		09 2009/2010						09 2009/2010			Flement	!	it Proiects
		/2010	LOCATION	^	3		2010		-				2010		-				2010		-	1	1	
		Total					lotal		,	اد			Total		,	ا			Total		_	Amenament		
		Grand Total					Grand lotal						Grand Total						Grand Total					Cost in Thousands

Riverside County Amendment 02 – Administrative/Technical Project Narrative FY 2004/2005 – FY 20009/2010

Riverside County Transportation Commission

October 2004

				Info Only or Technical
Agency	Project ID	Title	Changes Requested	Change

State Highways System

Route 79		THE WALL STREET	Const. College Charles College	Land Committee of Proof 2	
Temecula Rte 79 PM Limits 3.0 to 4.78	RIV030301	ITS DEMO – Signal Interconnect on SR79 North (Design/Install Conduit/Interconnect Cable) from Margarita to Murrieta Hot Springs & CCTV at Various Signalized Locations	Change STPL fund type FY 04/05 Cons Cost of \$238 from STPL to CITY. Project is now completely locally funded. Total programmed amount remains unchanged at \$269	No cost or scope change. Questions over reimbursement timeline for STPL funds remained resulting in agency's desire to complete project with local funds and move STPL to their rehab lump sum in RIV031216. The \$238 of STPL is being moved to RIV031216 in this amendment.	

Printed December 10, 2004

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 2004 Federal TIP (FY 2004/2005 - 2009/2010) PROJECT LISTING REPORT

Cost in Thousands

County: RIVERSIDE EXPENDITURE SUMMARY REPORT

			Grand Total			
	7	D LOCATIONS	Total			
TOTAL	7	CONDUIT/ INTERCONNECT CABLE) FROM MARGARITA TO MURRIETA HOT SPRINGS & CCTV AT VARIOUS SIGNALIZED LOCATIONS	2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010			
2009/2010		RINGS & CCTV AT	2008 2008/200			
2008/2009		RIETA HOT SPF	3/2007 2007/			
2007/2008 2008/2009 2009/2010		SARITA TO MUR	05/2006 2006			
2006/2007	S TCM	3LE) FROM MAR	004/2005 20			
2005/2006	4.8	SCONNECT CA	Prior 2			
2004/2005	79 3.0 4.8	CONDUIT/ INTER				69:
PRIOR YEAR SATED FUNDS		INSTALL (Tota	26	269	Š
PRIOR YEAR OBLIGATED FUNDS	14	H (DESIGN	Cons	269	269	269
	ITS14	SR79 NORTI	₽.	0	0	0
EXCLUDES STATE MATCH DESCRIPTION		ITS DEMO - SIGNAL INTERCONNECT ON SR79 NORTH (DESIGN/INSTALL	Eng	0	0	0
EXCLUDES STATE MATCH	SCAB	SIGNAL INTER	Fund	CITY		
EX FUND ST	RIV030301	■ ITS DEMO-	Year	2004/2005 CITY		Grand Totals:
	TEMECULA					

Riverside County Amendment 02 – Administrative/Technical Project Narrative FY 2004/2005 – FY 20009/2010

Riverside County Transportation Commission

October 2004

1		Colobi	JI 2007	
				Info Only or Technical
Agency	Project ID	Title	Changes Requested	Change

Transit System Projects

Hemet	RIV990708	Construct Transportation/Transit Center/Park-N-Ride Lot on Corner of Harvard and Latham Ave, App 100 Spaces	Minor Change: Shift CMAQ R/W cost of \$3 in FY 04/05 from R/W to Cons. CMAQ FY 04/05 Cons Cost increases from \$204 to \$207 Total CMAQ remains unchanged at \$331 Total programmed amount is unchanged at \$377	Fund shift among phases required to ensure all remaining CMAQ funds can be obligated in construction	
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1	1		\$377	
	•			
RCTC	RIV520109	Reconstruct & Upgrade San Jacinto Branch Line for Rail Passenger Service (Riverside to Perris) (Perris Valley Line)	Cost Increase: Add 5307 fund type FY 05/06 Eng Cost of \$3,657 Total 5307 increases from \$2,907 to \$6,564 Total programmed amount increases from \$20,872 to \$24,529 New 5307 funds are approved from FY 05 SRTP and will support engineering to complete final Perris Valley final design. Cost increase due to ongoing design issues, new design requirements to include a 14,000 feet second track storage segment, added required public outreach, and new required modeling for the Perris Valley Line	Cost increase exceeds \$2 million. Cost increase represents a 17.52% increase. New 5307 (\$3,657) in FY 05/06) is FY 05 5307. Funds are from approved FY 05 SRTP and match POP. UZA is Riverside-San Bernardino

RTA	RIV031201	In Western Riverside County in the City of Riverside – Construct Expansion CNG Fueling Station at Existing RTA CNG Fueling Station at 1825 Third Street	Minor Change: • Modify description for clarity by adding the word "New" before "Expansion CNG Fueling". Modified description is now: "In Western Riverside County in the City of Riverside — Construct New Expansion CNG Fueling Station at Existing RTA CNG Fueling Station at 1825 Third Street" • Decrease AB2766 fund type FY 04/05 Cons Cost from \$200 to \$100	AB2766 decrease reflects reduction of original grant from \$200 to \$100. Cost decrease is less than \$2 million and is a 6.5% change	Added clarification inserted in the description at the request of RTA to avoid any possible misinterpretation that an old and/or used expansion CNG fueling center is being constructed.
			type FY 04/05 Cons Cost		
			Total programmed amount decreases from \$1,531 to \$1,431		

Riverside County

Amendment 02 – Administrative/Technical Project Narrative FY 2004/2005 – FY 20009/2010



October 2004 Transportation Commission
Info Only or Technical

Agency	Project ID	Title	Changes Requested		Change
SunLine	RIV010502	In Coachella Valley, Property Acquisition of Approximately 2.27 Acres for Bus Parking/Maintenance Facility Expansion and Alternate Fuels Infrastructure Expansion	Minor Change: Increase 5307 fund type FY 04/05 Cons Cost from \$81 to \$84 Decrease STA fund type FY 04/05 Cons Cost from \$21 to \$18 Total programmed amount remains unchanged at \$306 Note: Per discussion with FTA minimum required agency match for 5307 is 17.6% and not standard 20%. FY 05/06 5307 are future FY 06 5307 and are not part of FY 05 POP.	Minor fund adjustment to match up with approved FY 05 SRTP and POP. UZA is Indio/Cathedral City/ Palm Springs	

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

County: RIVERSIDE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	ANSPORTATION	Coun	County: RIVERSIDE :MENT PROGRAM	S M		SCAG Ap	SCAG Approved Amendments	nts RIVERSIDE Transit Projects	Cost in Thousands
Lead Agency	Project ID	Air Basin	Model No		Program Code	RTE B	Begin End	System Conformity Category Element Amendment	ent
HEMET	RIV990708	SCAB	1200	ī	TDN64	0	0.0 0.0	T TCM 4	2
	CONSTRUCT	TRANSPORTATION	ON TRANSIT	CENTERP	ARK-N-RIDE	LOT ON CORN	ER OF HARVAR	■ CONSTRUCT TRANSPORTATION TRANSIT CENTER/PARK-N-RIDE LOT ON CORNER OF HARVARD AND LATHAM AVE, APP 100 SPACES	
	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 Total	al Grand Total
	Prior	CMAQ	0	124	0	124			
	2004/2005	CITY	4 6	0	0	46			
	2004/2005	CMAQ	0	0	207	207			
			46	124	207	377			
RIVERSIDE COUNTY	RIV520109	SCAB	1315	구	TRR15	0	0.0 0.0	T EXEMPT	N
TRANS COMMISSION	RECONSTRU	CT & UPGRADE S	SAN JACINTO	BRANCH	LINE FOR RA	IL PASSENGER	SERVICE(RIVE	RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE(RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE)	
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 Total	al Grand Total
	2004/2005	5307	2,907	0	0	2,907			
	2004/2005	STPL	500	0	0	500			
	2004/2005	TDA4	1,565	0	0	1,565			
	2004/2005	XRIV	9,881	2,599	0	12,480			
	2005/2006	5307	3,657	0	0	3,657			
	2002/2000	ARIV	3,420	c	c	3,420			
			21,930	2,599	0	24,529			3
RIVERSIDE TRANSIT	RIV031201	SCAB		FUL52	-52	0	0.0 0.0		
AGENCY	IN WESTERN	RIVERSIDE COU	NTY IN THE	CITY OF RI	VERSIDE- CC	NSTRUCT NEV	V EXPANSION C	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE- CONSTRUCT NEW EXPANSION CNG FUELING STATION AT EXISTING RTA CNG FUELING STATION AT1825 I HIKU STREET	
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 Total	Grand Total
	2004/2005	5307	0	0	482	482			
	2004/2005	AB2766	0	0	100	100			
	2004/2005	AGENCY	0	0	45	4 5			
	2004/2005	STA	0	0	239	239			
	2004/2005	TDA4	0	0	565	565			
			0	0	1,431	1,431			

1 of 3

								AGENCY	SUNLINE TRANSIT	Lead Agency	2004 REGIONAL I KANSPORTATION IMPROVEMENT PROGRAM	
	2005/2006	2005/2006	2004/2005	2004/2005	Prior	Prior	Year	IN COACHE	RIV010502	Project ID	CANSPORTATIO	TANKED BY ATIO
	STA	5307	STA	5307	STA	5307	Fund	IN COACHELLA VALLEY, PROPERTY ACQUISITION OF APPROXIMATELY 2.27 ACRES FOR BUS PARKINGMAINTENANCE FACILITY EXPANSION AND ALTERNATE FUELS INFRASTRUCTURE EXPANSION.	SSAB	Air Basin	MIMPROVEME	
0	0	0	0	0	0	0	Eng	PERTY ACQ	1316	Model No	NI FROOM	
0	0	0	0	0	0	0	RW	O NOITISIU	NC		1	Ē
306	21	81	18	84	21	81	Cons	F APPROXIMA	NCN86	Program Code		
306	21	81	18	84	21	8	Total	ELY2.27 ACRE	0	RTE Begin End	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SCAG App
							Prior	S FOR BUS	0 0.0 0.0	gin End		SCAG Approved Amendments
							1	ARKINGMA	-	System		ments
							2004/2005 20	INTENANCE	EXEMP	System Conformity Category		
)5/2006 2	FACILITY EX		ity Categor		
							006/2007	PANSION A		٧		
							2007/2008	ND ALTERN				RIVE
							2008/200	ATE FUELS				RIVERSIDE Transit Projects
							2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	NERASIRUC		Elemen	•	it Projects
								OKEEXPA	-	Element Amendment		
							Total	- 1	,	ament		
							Grand Total					Cost in Thousands

Grand Totals:

21,976

2,723

1,944

26,643

Riverside County Amendment 02 – Administrative/Technical Project Narrative

FY 2004/2005 – FY 20009/2010 October 2004



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				Info Only or Technical
Agency	Project ID	Title	Changes Requested	Change

Agency	Floject ID	I I I I I I I I I I I I I I I I I I I	Changes Requested		Change
Local Hi	ghways Sy	stem			
Corona	RIV010227	Corona Advanced Traffic Management System (ATMS) – and Regional ITS Integration Part 1 and 2	 Minor Change: Increase 5207 fund type FY 04/05 Cons Cost from \$450 to \$512 Total 5207 increases from \$800 to \$862 Total programmed amount increases from \$4,790 to \$4,852 	Cost increase is less than 20% (1.3% change) and less than \$2 million. Added 5207 per FHWA's email notifying Corona of the latest official grant award for the project.	
	-			•	
RCTC	RIV62046	Lump Sum Transportation Enhancement Activities (Excluding Category 7) (TEA21) (Projects Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3)	 Minor Change: Move \$56 of STPE-L from Construction to Eng by: Decreasing STPE-L fund type FY 04/05 Cons Cost from \$6,340 to \$6,284. Add STPE-L fund type in FY 04/05 Eng Cost of \$56 No change in STPE-L FY 04/05 programmed amount – still \$6,490 and total STPE-L programmed amount – still \$11,607. Decrease CITY FY 04/05 Cons Cost from \$820 to \$812 Add CITY fund type FY 04/05 Eng Cost of \$8 (\$8 shifted from Cons to Eng) No change in total FY 04/05 CITY amount – still \$820. No change to total CITY amount. – still \$1,571 Total programmed amount remains unchanged at \$13,178 	STPE-L fund shift to Engineering made to enable local agency project to obligate approved funds in engineering.	
Temecula	RIV031216	In Southwestern Riverside County – City of Temecula Pavement Rehabilitation and Reconstruction Projects Lump Sum (Non Capacity Enhancing Projects)	Reprogrammed: Increase STPL fund type FY 04/05 Cons Cost from \$906 to \$1,144 Total STPL increases from \$2,720 to \$2,958 Total programmed amount increases from \$\$4,517 to \$4,755	Cost increase is less than 20% (at 5.3%). STPL funds are not new but reprogrammed from RIV030301. RIV030301 is now locally funded. STPL reprogramming represents a lateral fund movement.	

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	ANSPORTATION	N IMPROVEMEN	IT PROGRA	3		SCAG Appro	SCAG Approved Amendments	nts			_	Local Highway Projects	rojects		Cost in inousainus
Lead Agency	Project ID	Air Basin	Model No		Program Code	RTE Begin	n End	System	Conformity Category	gory			Element	Amendment	
ORONA	RIV010227	SCAB		ITS11	1	0 0.0	0.0	_	TCM				u	2	
	CORONA AD	CORONA ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) -AND REGIONAL ITS INTEGRATION PART 1AND 2	MANAGEME	NT SYSTEN	A(ATMS) -AN	D REGIONAL ITS	INTEGRATION	N PART 1AN	02						
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	005 2005/2006	2006/2007	7 2007/2008	8 2008/2009	9 2009/2010	Total	Grand Total
	Prior	CITY	4 00	0	800	1,200									
	Prior	CMAQ	0	0	1,990	1,990									
	2005/2006	5207	350	0	512	862									
	2005/2006	CITY	100	0	700	800									
			850	0	4,002	4,852							-	٥	
IVERSIDE COUNTY	RIV62046	SCAB		NCN46	46	0 0.0	.0 0.0	_	EXEMP				,	2	
RANS COMMISSION		RANSPORTATION	NENHANCEN	ENT ACTIVI	TIES (EXCLU	DING CATEGOR	7) (TEA21) (F	ROJECTS C	ILIMIP SUM TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCLUDING CATEGORY 7) (TEA21) (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	IO CFR PART	93.126,127,1	28, EXEMPT T/	\BLES 2 & 3)		
(CIC)	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	005 2005/2006	2006/2007	7 2007/2008	8 2008/2009	9 2009/2010) Total	Grand Total
	Prior	CITY	0	0	671	671									
	Prior	STPE-L	0	0	4,617	4,617									
	2004/2005	CITY	00	0	812	820									
	2004/2005	SIPEL	56	150	6,284	6,490									
	2005/2006	STPE-L	0 0	0 0	500	500									
			64	150	12,964	13,178									
EMECULA	RIV031216	SCAB		NCR31	CST	0 0	0.0 0.0	Γ-	EXEMPT				-	^	
	■ IN SOUTHWI	N SOUTHWEST RIVERSIDE COUNTY-CITY OF TEMECULA PAVEMENT REHABILITATION AND RECONSTRUCTION P	COUNTY-CIT	Y OF TEME	JULA PAVEM	ENT REHABILITA	TION AND RE	CONSTRUCT	ION PROJECTS LL	MP SUM(NO	N CAPACITY	ROJECTS LUMP SUM(NON CAPACITY ENHANCING PROJECTS)	ROJECTS)		
	Year	Fund	Eng	RW	Cons	Total	Prior	2004/2005	005 2005/2006		7 2007/200	2006/2007 2007/2008 2008/2009	9 2009/2010	0 Total	Grand Total
	2004/2005	CITY	0	0	629	629									
	2004/2005	CITY	0	0	629	629									
	2004/2005	STPL	0	0	906	906									
	2004/2005	STPL	0	0	1,144	1,144									
	2006/2007	CITY	0	0	1,168	1,168									
	2006/2007	CITY	0	0	1,168	1,168									
	2006/2007	STPL	0	0	1,814	1,814									
	2006/2007	STPL	0	0	1,814	1,814									
			0	0	9,272	9,272									
	Grand Totals:	n	914	150	26,238	27,302									

1 of 2

SAN BERNARDINO COUNTY 2004 RTIP ADMINISTRATIVE AMENDMENT #04-02

STATE

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT
BIG BEAR LAKE		SR18/BIG BEAR BL/PAINE RD/VILLAGE DR - INTERSECTION	Increase STPL funds by \$30,000 and add CITY funds for \$10,000 in 04/05. Total project cost increased from \$350,000 to \$390,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million.

County: SAN BERNARDINO

							BIG BEAR LAKE	Lead Discussion	l ead Agency	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM		
Grand Totals:		2004/2005	2004/2005	2004/2005	Year	SR18/BIG BE	200105		Project ID	RANSPORTATIO		
••		XSBD	STPL	CITY	Fund	SR18/BIG BEAR BL/PAINE RD/VILLAGE DR - INTERSECTION IMPROVEMENTS - ADDING RIGHT/LEFT TURNS LANES AND SIDEWALKS	SCAB		Air Basin	NIMPROVEME		County:
0	0	0	0	0	Eng	VILLAGE DR		ı		NI PROGR		County: SAN BERNARDING
40	40	0	30	10	R₩	- INTERS	7		Z	á	•	RDINO
350	350	85	265	0	Cons	ECTION IMPRO	NCNH2		Model No Program Code			
390	390	85	295	6	Total	VEMENTS -	18		RTE		SCAC	
		ı			1	ADDING	18 48.5		RTE Begin End		Approve	
					Prior	RIGHT/LE	48.5		End		SCAG Approved Amendments	
						FT TURNS	o	,	System Confo		ents	
					2004/2005 20	ANES AND	EXEMI	EVENDT	Conform			
					05/2006	SIDEWAL			ormity Category			
					2006/2007	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			gory			
					2005/2006 2006/2007 2007/2008 2008/2009 2009/2010						SAN BEKNAT	, , ,
					2008/2009						CONCORRE	
					2009/2010			~	Element		SAN BERNARDINOSIBLE nigilway riojects	
							****	2	Element Amendment			-
					Total Grand Total						000000000000000000000000000000000000000	Cost in Thousands

SAN BERNARDINO COUNTY 2004 RTIP ADMINISTRATIVE AMENDMENT #04-02

LOCAL

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	INFORMATION
oma linda	SBD031290	VAN LEUVAN TO PROSPECT WIDEN TWO	Minor Description Change – Loma Linda – Mountain View Ave. to Van Leuvan to Prospect widen from 2-4 lanes when it really should be 3-4 lanes. Wrong lane configuration originally put in RTIP. Total project cost of \$3,640,000 remains the same.		Correction only — Type O — Does not affect scope
SAN BERNARDINO COUNTY	200053	ESCONDIDO AVE. TO MAPLE AVE PAVE EXISTING DIRT RD. (1 LANE	Cost Increase – Mesquite St. from Escondido to Maple. CMAQ funds in 04/05: obligated PSE for \$31,000 and ROW FOR \$23,000. Increased CMAQ dollars for construction from \$292,000 to \$481,000. County funds in 04/05: obligated PSE for \$18,000 and ROW for \$13,000. County funds decreased in construction from \$171,000 to \$140,000. Total project cost increased from \$463,000 to \$621,000.	WITHIN MAXIMUM CHANGE IN COST 20% OF THE TOTAL PROJECT COST BUT NOT MORE THAN \$2 MILLION.	
SAN BERNARDINO COUNTY	2001018	IN FONTANA ON SAN BERNARDINO AVE, FROM CHERRY AVE. TO CEDAR AVE. MODIFY 7 INTERSECTIONS WITH NEW TRAFFIC SIGNALS/SYNCHRONIZATIO N SYSTEM	Decreased Costs and Shift funds – San Bernardino County – In Fontana on San Bernardino Ave. – Signal Synchronization project. Move CMAQ funds in 04/05 for \$443,000 from ROW to PSE. Obligated \$29,000 of County funds in PSE and shift \$57,000 from ROW to PSE. Total project cost decreased from \$2,653,000 to \$2,624,000.	Shifting funds between project phases witthin the triennial element	
SAN BERNARDINO COUNTY	200106	National Trails Highway from .75 miles north of Oro Grande Underpass north 1.75 miles - widen existing 2 lane Rd for passing lanes - 1 in each direction, including transitions	Information only part of #20040209.		added comment onlyThis project is modeled — Par of #20040209
SAN BERNARDINO COUNTY	200414	ON DUNCAN ROAD FROM OASIS EAST TO BALDY MESA PAVE DIRT ROADS 1 LANE IN EACH DIRECTION INCLUDING STOP SIGNS AT RR CROSSING	Cost Increase – San Bernardino County – On Duncan Rod. Fron Oasis East to Baldy Mesa. Changed all XSBD funds to Fee funds. FEE funds decreased in 04/05 in PSE from \$52,000 to \$50,000 and construction from \$360,000 to \$180,000; increased in 05/06 in PSE from \$20,000 to \$200,000, in construction from \$180,000 to \$800,000; in 06/07 in PSE from \$20,000 to \$50,000 and construction from \$180,000 to \$200,000. Total project cost increased from \$1,012,000 to \$1,480,000.	CHANGE IN COST 20% OF THE TOTAL PROJECT COST BUT NOT MORE THAN \$2	
SAN BERNARDINO COUNTY	200415	AMBOY ROAD FROM IRONAGE RD. TO NATIONAL TRAILS HIGHWAY - RECONSTRUCT RD - 1 LANE IN EACH DIRECTION (NO ADDITIONAL LANES)	Increased costs — San Bernardino County — Amboy Rd. from Ironage to National Trails — increase STPL-R funds for 04/05 from \$850,000 to \$1,584,000; Add CO funds in 04/05 for \$205,000 in construction. Total project cost increased from \$850,000 to \$1,789,000. Deleted \$50,000 because obligated.	WITHIN MAXIMUM CHANGE IN COST 20% OF THE TOTAL PROJECT COST BUT NOT MORE THAN \$2 MILLION.	
SANBAG	200068	UPGRADE AND SYNCHRONIZE TRAFFIC SIGNALS ON PARALLEL/INTERSECTING ARTERIALS ALONG I-10 AND SR-60 FREEWAY CORRIDORS	Minor Change – SANBAG – Upgrade and synchronize traffic signals within San Bernardino County. Tecnical change reflects \$383,000 CMAQ funds obligated in database.		TECHNICAL CHANGE – CMAQ FUNDS OBLIGATED IN 04/05
SAN BERNARDINO COUNTY	SBD41374	LA CADENA DRIVE FROM LI LOMA AV TO PALM AV - ROAD REHABILITATION - ASPHALT COVER	A San Bernardino County – La Cadena – Project Completed 8/01/04.		Project completed

County: SAN BERNARDINO

		County: S	County: SAN BERNARDINO	ONO		200	Amenda	*		Local Highway Projects		Cost in Thousands
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	ANSPORTATION	IMPROVEMEN	PROGRAM			ocho hpp	OCAG Approved American	1				
Lead Agency	Project ID	Air Basin	Model No	_	Program Code	RTE Begin	jin End	System	Conformity Category	ziement An	Amenament	
OMA LINDA	SBD031290	SCAB	4380	CAR60		0 0	0.0 0.0	-	NON-FEDERAL/NON-REGIONAL	,	,	
	■ MOUNTAIN V	■ MOUNTAIN VIEW AVENUE VAN LEUVAN TO PROSPECT WIDEN TWO EXISTING BRIDGES FROM3 LANES TO 4 LANES	LEUVAN TO	PROSPECT 1	WIDEN TWC	EXISTING BR	IDGES FROM3	LANES TO	4 LANES			
	Year	Fund	Eng	R/W C	Cons	Total	Prior	2004/2005	2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total	Grand Total
	2005/2006	CITY	225			3,640						
AN BEBNABDING	200083	MDAR	677	NCR31	,300	0	0.0 0.0	-	EXEMPT	2	2	
SAM DENIANCING	¥00000	ij										
CONIY	MESQUITE S	■ MESQUITE STREET FROM ESCONDIDO AVE	CONDIDO AVE	TO MAPLE /	AVE PAVE	TO MAPLE AVE PAVE EXISTING DIRT RD. (1 LANE IN EACH DIRECTION	T RD. (1 LANE	IN EACH DI	RECTION)			
	Year	Fund	Eng	R/W C	Cons	Total	Prior	2004/2005	2005 2005/2006 2006/2007 2007/2008	07/2008 2008/2009 2009/2010	Total	Grand Total
	2004/2005	CMAQ	00	00	481 140	481 140						
			0	0	621	621						
AN BERNARDINO	2001018	SCAB		ITS02		0	0.0 0.0	_	EXEMPT	2	2	
COUNTY	IN FONTANA	ON SAN BERNAR	DINO AVE, FF	NOM CHERRY	AVE TO CE	DAR AVE. MO	DIFY 7 INTERS	SECTIONS W	■ IN FONTANA ON SAN BERNARDINO AVE, FROM CHERRY AVE. TO CEDAR AVE. MODIFY 7 INTERSECTIONS WITH NEW TRAFFIC SIGNALS/SYNCHRONIZATION SYSTEM	VIZATION SYSTEM		
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005 2005/2006 2006/2007 2007/2008	07/2008 2008/2009 2009/2010	Total	Grand Total
	2004/2005	CMAQ	57 57	o o	1,881 243	2,324 300						
	1000		500			2,624						
SAN BERNARDINO	200106	MDAB	S255	NCR30	0	0	0.0 0.0	٦	NON-FEDERAL/NON-REGIONAL	2	2	
CONTY	NATIONAL TI	NATIONAL TRAILS HIGHWAY FROM.75 MILES NORTH OF ORO GRANDE UNDERPASS NORTH 1.75 MILES - WIDEN EX	ROM.75 MILE	ES NORTH OF	FORO GRAN	IDE UNDERPA	SS NORTH 1.7	5 MILES - W	IDEN EXISTING 2 LANE RD FOR PASSIN	ISTING 2 LANE RD FOR PASSING LANES-1 IN EA. DIRECTION INCLUDING TRANSITIONS	3 TRANSITION	
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total	Grand Total
	2004/2005	8	51	16	191	258 513						
	2005/2006	STPL	0	0 -		1,476						
			443	137	1,667	2,247				5	٥	
SAN BERNARDINO	200414	MDAB		CAN66	6	0	0.0 0.0	-	EXEMPT	7	,	
COUNTY	ON DUNCAN	■ ON DUNCAN ROAD FROM OASIS EAST TO BALDY MESA PAVE DIRT ROADS1 LANE IN EACH DIRECTION INCLUDING	SIS EAST TO	BALDY MESA	PAVE DIRT	ROADS1 LAN	IN EACH DIR	ECTION INC	LUDING STOP SIGNS AT RR CROSSING			
	Year	Fund	Eng	RW	Cons	Total	Prior	ı	2004/2005 2005/2006 2006/2007 2007/2008	07/2008 2008/2009 2009/2010	Total	Grand Total
	2004/2005	FEE	50	0	180	230						
	2005/2006		200	0	88	1,000 250						-
	1000	- 11-11	300			1,480						

Tead Agency	ANSBORTATION
Air Basin Model No MDAB D FROM IRONAGE RD. TO NATIC Fund Eng CO STPL-R SCAB ND SYNCHRONIZE TRAFFIC SIG CMAQ CMAQ XSBD XSBD 0 383	Ž
Model No Eng 0 0 0 Eng 0 0 0 383	MANOGONI
	NT PROGRA
Pro CA PR	\$
Program Code CAR63 L TRAILS HIGHWAY Cons 1,584 1,789 ITS02 S ON PARALLEL/IN S ON PARALLEL/IN S ON PARALLEL/IN 1,178 0 1,178 0 1,178	
RTE Begin 0 0.0 V-RECONSTRUCTI Total 1,584 1,788 0 0.0 ITTERSECTING ARTE Total 383 1,178 150 1,711	SCAG Appr
gin End 0.0 0.0 UCT RD - 1 LANE Prior 0.0 0.0 ARTTERIALS ALO Prior	SCAG Approved Amendments
System Confi L NON- 2004/2005 L EXEN DNG 110 AND SR-60 2004/2005	ents
Conformity Category NON-EXEMPT RECTION (NO ADDITION 1005 2005/2006 20 EXEMPT SR-60 FREEWAY CORR 1005 2005/2006 20	
mity Category Element XEMPT 2 N(NO ADDITIONAL LANES) 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 TEEWAY CORRIDORS 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	
NES) 107 2007/20 107 2007/20 107 2007/24	
)08 2008/2)08 2008/2	Local Highway Projects
Eleme 2009/2	Projects
Amen	
[otal	
dment 2 Total Grand Total 2 2 2 Total Grand Total	Cost in Thousands

Grand Totals:

383 1,851

202 12,059

14,112

SAN BERNARDINO COUNTY 2004 RTIP ADMINISTRATIVE AMENDMENT #2

TRANSIT

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	INFORMATION
BARSTOW CITY/COUNTY TRANSIT		BARSTOW CITY HALL - FOR CENTRAL TRANSFER	funds from \$175,000 to \$255,000 and added LTF funds for \$70,000 in 04/05. Total project cost increased from	Maximum change in cost = 20% of the total project cost but not more than \$2 million.	
					1 '

L					
MBTA	20020109	SERVICE VEHICLE -	Decreased Cost - Service Vehicle - Reduced STA-PUC	Maximum change in	
	1.	PURCHASE 1 SEDAN AND	funding in 04/05 from \$42,000 to \$20,000 per SRTP.	cost = 20% of the	
	1.	1 PICK-UP TRUCK FOR		total project cost but	
1	Ī	MAINTENANCE		not more than \$2	
I		1		million.	
4					
				1	i i

MOUNTAIN AREA REGIONAL FRANSIT AUTHORITY	20010120	EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING	, , , , , , , , , , , , , , , , , , ,		
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20010283	BUS SYSTEM - EXPANSION ALT. FUEL ONE NEW TROLLEY VEHICLE SERVICE TO OPERATE BIG BEAR VISITORS TROLLEY	Completed.		Completed Project.
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20020143	MAINTENANCE FACILITIES - PAVE CRESTLINE FACILITY PARKING LOT - REHABILITATION -parking lot and structure to comply w/ada and state requirements	Cost Increase and minor description change – Add Parking Lot and Structure to comply w/ada and state requirements. Rehab. Of Crestline Facility located at 621 Forest Shade Dr. and Rehab. Of transit and administration facility parking lot. Install 3 stage water treatment. Increase STA funds for \$60,000 to \$80,000 in 04/05; add LTF funds in 04/05 for \$68,000 in construction. The total project cost increased from \$60,000 to \$148,000.	not more than 2 million	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD41064	BUS SYSTEM - BUS SHELTERS ON VARIOUS ROUTES — replacing missing and/or damaged bus stops	Cost Decrease and minor description change – Bus System – Bus Shelters. Deleted STA funds in 04/05. Total project cost decreased from \$75,000 to \$50,000.	Maximum change in cost = 20% of the total project cost but not more than 2 million	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	SBD44006	TRANSIT ADMINISTRATION EQUIPMENT OFFICE EQUIPMENT	Cost Decreased – Transit Administration Equipment – Reduced STA costs in 04/05 from \$41,000 to \$6,000. The \$41,000 included prior year carryover funds. Total Project reduced from \$57,000 to \$22,000.	Maximum change in cost = 20% of the total project cost but not more than 2 million	

SAN BERNARDINO COUNTY 2004 RTIP ADMINISTRATIVE AMENDMENT #04-02



AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	ADMINISTRATIVE AMENDMENT	FORMAL AMENDMENT	INFORMATION
мвта	SBD31037	OPERATING ASSISTANCE	Reduced LTF funds in 04/05 from \$2,837,000 to \$1,642,000 XSBD reduced from \$184,000 to \$94,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million.		



SAN BERNARDINO COUNTY 2004 RTIP ADMINISTRATIVE AMENDMENT #2

TRANSIT

AGENCY	PROJECT ID		REQUESTED CHANGE	AMENDMENT	INFORMATION
eedles	R589TA	ANGELES/CHICAGO AT EL	State cash from 04/05 to 05/06. Total project cost	Fiscal year changes to projects within the triennial element	
mnitrans	200088	FOURDMENT - PURCHASE	Cost Increase – Increased 5307 in 04/05 from \$510,000 to \$567,000 and STA from \$127,000 to \$142,000. Total project cost increased from \$1,675,000 to \$1,747,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	200089	BUS REHABILITATION AND REPAIR	Cost increase – Bus Rehab & Repair – Increased 5307 in 04/05 from \$1,240,000 to \$1,312,000 and STA from \$310,000 to \$328,000. Total project cost increased from \$6,130,000 to \$6,220,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	981111	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	Cost Decrease – Transit Enhancements. Reduced 5307 in 04/05 from \$193,000 to \$99,000; STA from \$31,000 to \$25,000 and deleted LTF funds. Total project cost reduced from \$509,000 to \$391,000.	Maximum change in cost = 20% of the total project cost bu not more than \$2 million	1
Omnitrans	981114	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	Cost Decrease – Transit Security Capital – Reduced 530 in 04/05 from \$384,000 to \$93,000; STA from \$72,000 to \$23,000; and delete LTF funds. Total project cost reduced from \$756,000 to \$393,000.	7 Maximum change i cost = 20% of the total project cost be not more than \$2 million	
Omnitrans	SBD31055	ADMINISTRATION	Cost Decrease – Transit Administration – Reduced 5307 in 04/05 from \$883,000 to \$721,000; STA from 216,000 to \$180,000 and delete LTF funds. Total project & decreased from \$3,122,000 to \$2,919,000.	Maximum change cost = 20% of the total project cost b not more than \$2 million	
Omnitrans	SBD31073	FACILITIES IMPROVEMENTS - EQUIPMENT AND FURNISHINGS - EAST/WEST VALLEY FACILITY PURCHASE OFFICE EQUIPMENT	Cost Increase — Facilities Improvements — Equipment and Furnishings — East/West Valley Facility Purchase Office Equipment — Increase 5307 for 04/05 from \$58,000 to \$1,104,000 and STA from \$194,000 to \$276,000. Delete LTF funds in 04/05. Total project increased from \$2,129,000 to \$3,254,000.	Maximum change cost = 20% of the total project cost to not more than \$2 million	
Omnitrans	SBD31075	5 BUS SYSTEM - PASSENGER FACILITIES SERVICE/SUPPORT - EQUIPMENT PURCHASS EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS	decreased STA in 2004/05 from \$37,000 to \$7,000 and	Maximum change cost = 20% of the total project cost not more than \$2 million	e but

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SAN BERNARDINO COUNTY 2004 RTIP ADMINISTRATIVE AMENDMENT #2

TRANSIT

AGENCY	PROJECT ID		REQUESTED CHANGE	AMENDMENT	INFORMATION
eedles	R589TA	INTERSTATE - LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL - STATION - FACILITY	State cash from 04/05 to 05/06. Total project cost	Fiscal year changes to projects within the triennial element	
mnitrans	200088	TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES.	Cost Increase – Increased 5307 in 04/05 from \$510,000 to \$567,000 and STA from \$127,000 to \$142,000. Total project cost increased from \$1,675,000 to \$1,747,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	200089	BUS REHABILITATION AND REPAIR	Cost Increase – Bus Rehab & Repair – Increased 5307 in 04/05 from \$1,240,000 to \$1,312,000 and STA from \$310,000 to \$328,000. Total project cost increased from \$6,130,000 to \$6,220,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	981111	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	Cost Decrease – Transit Enhancements. Reduced 5307 in 04/05 from \$193,000 to \$99,000; STA from \$31,000 to \$25,000 and deleted LTF funds. Total project cost reduced from \$509,000 to \$391,000.	Maximum change in cost = 20% of the total project cost but not more than \$2 million	
Omnitrans	981114	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	Cost Decrease – Transit Security Capital – Reduced 530 in 04/05 from \$384,000 to \$93,000; STA from \$72,000 to \$23,000; and delete LTF funds. Total project cost reduced from \$756,000 to \$393,000.	7 Maximum change is cost = 20% of the total project cost by not more than \$2 million	
Omnitrans	SBD31055	TRANSIT ADMINISTRATION EQUIPMENT: PURCHASE COMPUTER HARDWARE SOFTWARE FOR MIS	Cost Decrease – Transit Administration – Reduced 530° in 04/05 from \$883,000 to \$721,000; STA from 216,000 to \$180,000 and delete LTF funds. Total project decreased from \$3,122,000 to \$2,919,000.	Maximum change cost = 20% of the total project cost b not more than \$2 million	
Omnitrans	SBD31073		Cost Increase — Facilities Improvements — Equipment and Furnishings — East/West Valley Facility Purchase Office Equipment — Increase 5307 for 04/05 from \$58,000 to \$1,104,000 and STA from \$194,000 to \$276,000. Delete LTF funds in 04/05. Total project increased from \$2,129,000 to \$3,254,000.	Maximum change cost = 20% of the total project cost to not more than \$2 million	
Omnitrans	SBD31075	5 BUS SYSTEM - PASSENGER FACILITIES SERVICE/SUPPORT - EQUIPMENT PURCHAS EQUIPMENT FOR STOP AND ZONE	decreased STA in 2004/05 from \$37,000 to \$7,000 and deleted LTF funds. Total project cost decreased from	Maximum change cost = 20% of the total project cost not more than \$2 million	but

County: SAN BERNARDINO

2006/2007 2007/2008 2008/2009 2009/2010
2004/2005 2005/2006 2000 TOWN-FEDERAL/NON-R
0.0 T NON-FEDERAL/NON-REGIONAL
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				Grand Total							Grand Total				And the second of the second o			Grand Total									Grand Total						
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Element Ame				2009/2010							2009/2010							2009/2010									2009/2010						
				2008/2009 20							2008/2009 2							2008/2009 2									2008/2009 2						
				2007/2008							2007/2008							2007/2008									2007/2008						
٥٥				2006/2007							2006/2007							2006/2007								-	2006/2007						
Conformity Category	EXEMPT			5 2005/2006					NON-EXEMP1		2002/2006					EXEMPI	ES.	5 2005/2006							EXEMPT		5 2005/2006						
System Co	- 1	<u>.</u>		2004/2005					- NO	٨	2004/2005					L EX	ILLEY FACILITI	2004/2005							<u> </u>		2004/2005						
Fnd	2 6	0.0		Prior					0.0	ON - FACILIT	Prior			-		0.0	ID WEST VA	Prior							0.0		Prior						
Begin		0.0							0.0	AL - STATIC						0.0	R EAST AN								0.0 0								
a Ta		0		Total	9	∞	∞	22	0	MULTIMOD	Total	1,485	15	715	2,215		PMENT FO	Total	567	142	322	£ 2	508	1,747			Total	2,063	520	1,312	328	1,598	6,220
op of	riogiami code	KNOG	UIPMENT	Cons	9	80	80	22	IRRH6	SES STATION N	Cons	1,485	15	640	2,140	BUN07	ENANCE EQUI	Cons	567	142	322	8 2	508	1,747	BUR05		Cons	2,063	520	1,312	328	1,598	6,220
	l	=	OFFICE EQ	R.W	0	0	0	0	F	T EL GARC	₽.	0	0	0	0	B	ASE MAINT	R/W	0	0	0	0 (0 0	0	B		R/W	0	0	0	0	0 0	0
	on labour 1		EQUIPMENT	Eng	0	0	0	0	1462	S/CHICAGO A	Ena	0	0	75	75		ENT - PURCH	Ena	0	0	0	0	0 0	0		REPAIR	Eng	0	0	0	0	0 0	0
	Air basin	SCAB	TRANSIT ADMINISTRATION EQUIPMENT OFFICE EQUIPMENT	Fund	STA	STA	STA		MDAB	■ INTERSTATE - LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL - STATION - FACILITY	Fund	5309c	CITY	ST-CASH		SCAB	■ TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES.	Find	5307	STA	5307	STA	5307 STA		SCAB	■ BUS REHABILITATION AND REPAIR	Fund	5307	STA	5307	STA	5307	۲۱0
	Project ID	SBD44006	■ TRANSIT AD	Year	2004/2005	2005/2006	2006/2007		R5891A	INTERSTATE	Year	2004/2005	2004/2005	2005/2006		200088	■ TRANSIT SE	Year	2004/2005	2004/2005	2005/2006	2005/2006	2006/2007		200089	BUS REHABI	Year	Prior	Prior	2004/2005	2004/2005	2005/2006	Z003/Z000
	Lead Agency	MOUNTAIN AREA	REGIONAL TRANSIT						NEEDLES							OMNITRANS									OMNITRANS								

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	ANSPORTATIO	N IMPROVEMENT	T PROGRAM			SCAG Approved Amendments	ed Amendme	ents		SAN BERNARDINO Transit Projects	nsit Projects		Cost in Thousands
Lead Agency	Project ID	Air Basin	Model No	Progr	Program Code	RTE Begin	End	System	Conformity Category		Element Ar	Amendment	
OMNITRANS	981111	SCAB		TRRH6	9	0.0 0.0	0.0	-	EXEMPT	-		7	1
	■ TRANSIT - E	■ TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS	% TRANSIT EN	HANCEME	NTS TO INCR	EASE ACCESSIE	ILITY TO BU	JS STOPS					
	Year	Fund	Eng R	R/W	Cons	Total	Prior	2004	2004/2005 2005/2006 2006/2007	2007/2008 2008/2009	3 2009/2010	Total	Grand Total
	2004/2005	5307	0	0	66	66							
	2004/2005	STA	0	0	25	25							
	2005/2006	5307	0	0	104	104							
	2005/2006	STA	0	0	26	26							
	2006/2007	5307	0	0	110	110							
	2006/2007	STA	0	0	27	27							
			0	0	391	391							
OMNITRANS	981114	SCAB		SEC53	3	0.0	0.0	-	EXEMPI			7	
	TRANSIT - SI	■ TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS	ZATION OF SE	CURITY C	STSC								
	Year	Fund	Ena	RW		Total	Prior		2004/2005 2005/2006 2006/2007	2007/2008 2008/2009	9 2009/2010	Total	Grand Total
	2004/2005	5307	0		93	93							
	2004/2005	STA	0	0	23	23							
	2005/2006	2307	0	0	104	104							
	2005/2006	STA	0	0	56	26							
	2006/2007	5307	0	0	118	118							
	2006/2007	STA	0	0	29	29							
			0	0	393	393							
OMNITRANS	SBD31055	SCAB		TRN06	9	0.0 0.0	0.0	-	EXEMPT			5	
	TRANSIT AD	■ TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWAR	UIPMENT PUR	CHASE C	OMPUTER HA	RDWARE & SOF	E & SOFTWARE FOR MIS	RMIS					
	Year	Fund	Eng	R/W	Cons	Total	Prior		2004/2005 2005/2006 2006/2007	2007/2008 2008/2009	9 2009/2010	Total	Grand Total
	Prior	5307	0	0	349	349							
	Prior	LTF	0	0		1,142							
	Prior	STA	0	0		26							
	2004/2005	5307	0	0		721							
	2004/2005	STA	0	0	180	180							
	2005/2006	5307	0	0	401	401							
	2002/2006	STA	0	0		100							
			0	0	2,919	2,919							

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2004 REGIONAL T	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	IMPROVEMEN	T PROGRAN	-		SCAG Approved Amendments	ed Amendme	nts			SAN BERN	SAN BERNARDINO Transit Projects	sit Projects		Cost in Thousands
Lead Agency	Project ID	Air Basin	Model No		Program Code	RTE Begin	End	System	Conformity Category	Ā			Element	Amendment	
OMNITRANS	SBD31073	SCAB		TRN06	106	0 0.0	0.0	4	EXEMPT					2	·
	FACILITIES IM	PROVEMENTS -	EQUIPMENT A	ND FURN	ISHINGS - EA	STWEST VALLEY	FACILITY PU	JRCHASE C	■ FACILITIES IMPROVEMENTS - EQUIPMENT AND FURNISHINGS - EAST/WEST VALLEY FACILITY PURCHASE OFFICE EQUIPMENT						
	Year	Fund	Eng	₽₩	Cons	Total	Prior	2004	"	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
		5307	0	0	1,349	1,349									
		LTF	0	0	7	7									
		STA	0	0	330	330									
	/2005	5307	0	0	1,104	1,104									
		STA	0	0	276	276									
		STA	0	0	188	188									
			0	0	3,254	3,254									
OMNITRANS	SBD31075	SCAB		BUN07	JO7	0 0.0	0.0	1	EXEMPT						
	BUS SYSTEM	- PASSENGER F/	ACILITIES SEF	WICE/SUP	PORT - EQUI	BUS SYSTEM - PASSENGER FACILITIES SERVICE/SUPPORT - EQUIPMENT PURCHASE EQUIPMENT FOR STOP AND ZO	E EQUIPME	NT FOR ST	OP AND ZONE IMPROVEMENTS	EMENTS					
	Year	Fund	Eng	RW	Cons	Total	Prior	2004	2004/2005 2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	5307	0	0	30	30									
	2004/2005	STA	0	0	7	7									
	2005/2006	STA	0	0	39	39									
			0	0	76	76									
OMNITRANS	SBD43012	SCAB		BUODI	707	0 0.0	0.0	_	EXEMPT					ν.	
	CAPITALIZATI	■ CAPITALIZATION OF LEASES FOR CONTRACTORS/RADIO SITES	OR CONTRAC	TORS/RA	DIO SITES										
	Year	Fund	Eng	RW	Cons	Total	Prior	2004	2004/2005 2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2005	5307 LTF	0 0	00	70 17	70 17									
			0	0	87	87									
	Grand Totals:		85	0	17,811	17,896									

State Highways

	Various Agencies	
<u>TIP #</u>	PROJECT TITLE – CATEGORY	REQUESTED CHANGE
07- VEN031221	Route 33 Casitas Springs Smart Crosswalk - TCM (Ventura County)	Schedule Advance: Move Construction funded with \$87,000 in CMAQ funds and \$12,000 in County funds from FY 2005/06 to FY 2004/05.
07- VEN031226	Pleasant Valley Road at Route 101 Intersection Improvements – Exempt (City of Camarillo)	Schedule Delay: Delay Construction phase, funded with \$390,000 in Regional STP funds and \$260,000 in Private funds, from FY 2004/05 to FY 2005/06.
07- VEN990339	Route 101 Del Norte/Rice Landscape Enhancements – Exempt (City of Oxnard)	Schedule Advance: Move \$794,000 in TE funds and \$103,000 in City funds from FY 2004/05 to Prior. The project was obligated in FY 2003/04.
07-343	Route 101 at Rice Avenue Interchange Reconfiguration – Exempt (City of Oxnard)	Schedule Advance: Move \$325,000 in Regional STP funds from FY 2004/05 to Prior. The funds were obligated in FY 2003/04.
07- VEN990340	Route 126 at Victoria, Kimball, & Wells Landscaping Enhancements – Exempt (City of San Buenaventura)	Minor Change: Increase FY04/05 STPE-L Engineering by \$65,000 from \$60,000 to \$125,000. Decrease FY04/05 STPE-L Construction by \$65,000 from \$640,000 to \$575,000. Increase FY04/05 City Engineering by \$8,000 from \$8,000 to \$16,000. Decrease FY04/05 City Construction by \$8,000 from \$147,000 to \$139,000. Total cost remains \$855,000.
07- VEN001004	Soundwall Program Lump Sum – Exempt (Caltrans)	Cost Increase: Increase STPL-R funds for Construction in FY 2004/05 by \$1,090,000 to \$4,110,000. The total cost is increased to \$11,556,000 due to the addition of retaining walls to the scope.

	OXNARD	OXNARD	CAMARILLO	2004 REGIONAL 1 Lead Agency VENTURA COUNTY
Year Year Prior Prior Prior 2004/2005	Year Prior Prior	2004/2005 2004/2005 2005/2006 2005/2006 VEN990339	Year 2004/2005 2004/2005 VEN031226 ■ IN CAMARILL Year	RANS
IN OXNARD AT RICE AVE (SANTA CLARA) RECONSTRUCT INTERCHANGE (T21.#864)	Fund CITY STPE-L SCCAB	004/2005 FVT 120 20 210 004/2005 STPL-R 180 0 260 260 005/2006 PVT 0 0 260 260 005/2006 STPL-R 0 0 390 390 005/2006 STPL-R 0 0 390 390 VEN990339 SCCAB NCN46 101 19.1 20.0 S EI IN OXNARD LANDSCAPE/IRRIGATION ENHANCEMENTS NORTH SIDE OF ROUTE 101 FROM DEL NORTE TO RICE	1 151 1 1	SPORTATION IMPROVEMENT PROGRAM Project ID Air Basin Model No Program Cc VEN031221 SCCAB NCN27 IN CASITAS SPRINGS CONSTRUCT UPGRADED CROSSWALKS
Eng 0 0 325 42 0 367	Eng 0 0 0 0	180 0 0 300	Eng 12 2 2 14 V272 PLEASANT V 272 PLEASANT V 272 Eng Eng Eng Eng 120 120 120 120 120 120 120 120 120 120	MENT PROGRAM sin Model No B NSTRUCT UPGRAD
RECONSTI R/W 3,575 4,000 0 0 0 7,575	R/W 0 0 0 NC	30 0 0 0 50 NCI	NCRH1 NCRH1 NALLEY ROAD II	
Cons 0 0 11,924 10,924 22,848	Cons 103 794 897	260 260 390 650 NCN46	Cons 12 19 PRH1 Cons	Program Code NCN27 ROSSWALKS
Total 3,575 4,000 325 11,966 10,924 30,790	Total 103 794 897	210 260 390 1,000	Total 99 114 113 101 101 101 101 101 101 101 101 101	
#664) 	20.1	19.1 E 101 FROI	12.2	SCAG Approved Amendments RTE Begin End S 33 6.4 7.2
Prior	Prior 0.0	20.0	Prior 12.2 Prior	Amendments End S 7.2
2004/2005 21	2004/2005 20 S NON-EX	S EXEMPT	2004/2005 200 S EXEMPT S EXEMPT JND RAMPS - WIDEN 2004/2005 200	ystem
2005/2006	2005/2006 EXEMPT		2005/2006 IPT DEN ONRAMP 2005/2006	Conformity Category
2006/2007	2006/2007		2006/2007 ENTRANCE 2006/2007	You You
2007/2008 2008/2009	2007/2008 2008/2009		2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 IPT 1 DEN ONRAMP ENTRANCE FROM 1 TO 2 LANES AND ADD TURN LANES 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	VENTURAState Highway Projects Eleme
2009/2010	09 2009/2010		09 2009/2010 1 3 ADD TURN LANG	hway Projects Element 1
2010	2010	5	2010 1 1 LANES	-
<u>Total</u>	Total	2	Total	Amendment 2
Grand Total	Grand Total		Grand Total Grand Total	Cost in Thousands

1 of 3

											(VCTC)	TDANIS COMMISSIO	VENTURA COUNT										SAN BUENAVENTURA	Lead Agency	Lood Aconcy	2004 REGIONAL
Grand Totals:		2007/2008	2007/2008	2006/2007	2005/2006	2005/2006	2005/2006	2004/2005	2004/2005	Year	-	Ž	VENDO1004		2005/2006	2005/2006	2004/2005	2004/2005	Prior	Prior	Year	IN VENTURA	JRA VEN990340	Flojectio	Project ID	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
		STP	CITY	STP	STPL-R	STP	CITY	STPL-R	CITY	Fund	SOUNDWALL PROGRAM ON STATE HWYS THROUGHOUT VENTURA COUNTY-LUMP SUM (PROJECTS ARE CONSISTE	000	SCCAB		STPE-L	CITY	STPE-L	CITY	STPE-L	CITY	Fund	IN VENTURA ENHANCED LANDSCAPING RT 126 INTERCHANGES AT VICTORIA, KIMBALL, & WELLS(RT 118)	SCCAB	Car Daoin	Air Basin	N IMPROVEMEN
907	96	0	0	0	0	0	0	85	11	Eng	TATE HWYS			130	0	0	55	7	60	&	Eng	DSCAPING F			Model No	IT PROGRA
7,675	50	0	10	0	0	0	0	0	40	R/W	THROUGH		NC	0	0	0	0	0	0	0	R₩	RT 126 INTE	NC			Š
36,629	11,410	2,591	336	469	1,669	1,192	512	4,110	531	Cons	IOUT VENT	i	NCR42	725	585	140	0	0	0	0	Cons	RCHANGES	NCR46		Program Code	
45,211	11,556	2,591	346	469	1,669	1,192	512	4,195	582	Total	JRA COUNTY		999	855	585	140	55	7	60	œ	Total	AT VICTORIA	126		RTE	SCAG
											LUMP SUM		0.0									, KIMBALL, &	1.4		Begin E	SCAG Approved Amendments
										Prior	(PROJECT		8								Prior	WELLS(R	5.0	1	End Sy	nendments
										2004/2005	S ARE CON		SE								2004/2005	T 118)	S	ı	System C	
										5 2005/2006	SISTENT		EXEMPT								5 2005/2006		EXEMP		Conformity Category	
											NT WIH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)														ategory	
										2006/2007 2007/2008	ART 93.126										2006/2007 2					
										007/2008	5,127,128, E	100									2007/2008					VENTUR
										2008/200	XEMPT IA	77.70									2008/2009					AState High
										2008/2009 2009/2010	SLES Z & S)	0 6 6 0 9 3									9 2009/2010				Element	VENTURAState Highway Projects
										010			G								010		1	۵		
										Total			2								Total			S	Amendment	
										Grand Total											Grand Total					Cost in Thousands

Local Highways

	Camarillo	
TIP#	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN031227	Central Avenue from City Limit to Route 101 Widening - Other	Schedule Delay: Delay Construction phase, funded with \$754,000 in Regional STP funds and \$98,000 in City funds, from FY 2004/05 to FY 2005/06.

	Fillmore	
<u>TIP#</u>	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN990337	Fillmore Depot Restoration - Exempt	Schedule Advance: Advance project, funded with \$240,000 in Regional TE funds and \$31,000 in Private funds, from FY 2004/05 to Prior. The project was obligated in FY 2003/04.
07-VEN990342	Fillmore Railroad Interpretive Center - Exempt	Schedule Advance: Advance \$191,000 in Regional TE funds and \$25,000 in Private funds from FY 2004/05 to Prior. The project was partially obligated in FY 2003/04.

	Moorpark	
<u>TIP #</u>	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN54172	Route 118 Pedestrian Improvements - TCM	Schedule Advance: Advance project, funded with \$544,000 in CMAQ funds and \$70,000 in City funds, from FY 2005/06 to FY 2004/05.
07-VEN990338	Moorpark Rail Station Entrance Landscaping - Exempt	Schedule Advance: Advance project, funded with \$132,000 in Regional TE funds and \$17,000 in City funds, from FY 2004/05 to Prior. The project was obligated in FY 2003/04.

	Ojai	
TIP#	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN54164	Bicycle/Pedestrian Trail Extension - TCM	Schedule Advance: Advance Construction phase, funded with \$112,000 in CMAQ funds and \$15,000 in City funds, from FY 2005/06 to FY 2004/05.

	Santa Paula	
TIP#	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN031215	Green Alley Pedestrian Improvements – TCM	Schedule Advance: Advance Construction, funded with \$118,000 in CMAQ funds and \$16,000 in City funds, from FY 2006/07 to FY 2004/05.
07-VEN031216	Route 126 Signals at 10 th and Palm – Exempt	Schedule Delay: Delay project, funded with \$442,000 in Regional STP funds and \$60,000 in City funds, from FY 2004/05 to FY 2005/06.

	Thousand Oaks	
TIP#	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN031210	Twelve CNG Pickup Trucks and Four CNG Carpool Vans - Exempt	Schedule Advance: Advance project, funded with \$340,000 in CMAQ funds and \$60,000 in City funds, from FY 2005/06 to FY 2004/05.
07-VEN031211	Five CNG Carpool Vans - TCM	Schedule Advance: Advance project, funded with \$106,000 in CMAQ funds and \$19,000 in City funds, from FY 2005/06 to FY 2004/05.

	Ventura County	
<u>TIP #</u>	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN54123	Central Avenue Bike Lanes - TCM	Schedule Advance: Advance \$230,000 in CMAQ funds and \$30,000 in County funds from FY 2004/05 to Prior. The project was partially obligated in FY 2003/04.
07-VEN54124	Central Avenue Bike Lanes - TCM	Schedule Advance: Advance \$266,000 in CMAQ funds and \$34,000 in County funds for Construction from FY 2005/06 to FY 2004/05.
A CONTRACTOR OF THE CONTRACTOR	Ventura County	
	Transportation Comm.	
07-VEN020408	Countywide Street Trees - Exempt	Schedule Advance: Advance project, funded with \$484,000 in Statewide TE funds and \$65,000 in City funds, from FY 2004/05 to Prior. The project was obligated in FY 2003/04.
	Ventura County Transportation Comm.	
07-VEN54032	Street Rehabilitation Lump Sum – Exempt	Schedule Delay: Reduce Local STP funds for Construction in FY 2004/05 by \$1,343,000 to \$610,000. Increase Local STP funds for Construction in FY 2005/06 by \$1,343,000 to \$5,531,000. Reduce Local STP funds for Construction in FY 2006/07 by \$471,000 to \$699,000. Increase City funds for Construction in FY 2005/06 by \$471,000 to \$1,014,000. The total cost remains at \$10,340,000.
07-VEN93017	Regional Ridesharing Program	Cost Increase: Increase CMAQ funds in FY 2004/05 by \$40,000 to \$443,000. The total project cost is increased to \$1,772,000 to correct a math error in the original listing.

County: VENTURA

2004 REGIONAL 1	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	Cour	MENT PROGRAM	•	s	SCAG Approved Amendments	Amendment	is .	Local	Local Highway Projects			Cost in Thousands
Lead Agency	Project ID	Air Basin	Model No	o Program Code		RTE Begin	End	System Conformity Category	jory	Element	l	Amendment	
CAMARILLO	VEN031227	SCCAB	V270	CAXT2		0 0.0	0.0	L NON-EXEMPT			_	2	
	■ WIDEN CENT	RAL AVENUE FR	OM2 TO 4 LAN	IES (PLUS BIKE	LANES) FROM	ROUTE 101 N	IB RAMPS T	WIDEN CENTRAL AVENUE FROM 2 TO 4 LANES (PLUS BIKE LANES) FROM ROUTE 101 NB RAMPS TO CITY LIMIT (0.4 MILES) PLUS	MILES) PLUS SIGNALS @ RTE 101 RAMPS.				
	Year	Fund	Eng	R/W Cons	ns Total	-	Prior	2004/2005 2005/2006	2006/2007 2007/2008	2008/2009 2009	2009/2010	Total	Grand Total
	2005	CITY	24					-					
	2004/2005	STPL-R	188		0 219	•							
		CITY	0			_							
		STPL-R	0	0 7:		-							
			212	36 89	852 1,100	J					-		
FILLMORE	VEN990337	SCCAB		NCR82		0.0	0.0	L NON-EXEMPT			ď	2	
	FILLMORE DE	FILLMORE DEPOT RESTORATION	Ö										
	Year	Fund	Eng	R/W Cons	ns Total	-	Prior	2004/2005 2005/2006	2006/2007 2007/2008	2008/2009 2009	2009/2010	Total	Grand Total
		PVT	0	0									
	Prior	SIPE-L	0		240 240								
		Property N. I.	-	27.7			2				5	2	
FILLMORE	VEN990342	SCCAB		NCR82		0 0.0	0.0	L EVENIL.				,	
	FILLMORE RA	FILLMORE RAILROAD INTERPRETIVE CENTER	RETIVE CENTE	iR									
	Year	Fund	Eng	R/W Cons	ns Total	- 	Prior	2004/2005 2005/2006	2006/2007 2007/2008	2008/2009 2009	2009/2010	Total	Grand Total
		PVT	n										
	2004/2005	PVT	0 0	o è	32 32								
	2004/2005	STPE-L	0										
			6	0 49	498 504	-							
MOORPARK	VEN54172	SCCAB		NCR27		0.0	0.0	L ICM			u	2	
	IN MOORPARI	IN MOORPARK PEDESTRIAN IMPROVEMENTS ON LOS ANGELES AVE(SR 118) WITHIN THE CITY	MPROVEMENT	TS ON LOS ANG	ELES AVE(SR	118) WITHIN 1	THIC SHI				-		
	Year	Fund	Eng	R/W Cons	ns Total	-	Prior	2004/2005 2005/2006	2006/2007 2007/2008	2008/2009 2009	2009/2010	Total	Grand Total
	2004/2005 2004/2005	CMAQ	00	0 70 544	70 70	- 0		6					
	١		0										

Lead Agency Project ID Air Basin Model No	Project ID	Air Basin	Model No	Program Code	e RTE Begin	End	System Conformity Category	Element	Amendment
MOORPARK	VEN990338	SCCAB		NCN46	0	0.0 0.0	L EXEMPT	5	
	MOORPARK F	■ MOORPARK RAIL STATION ENTRANCE LANDSCAPING	VTRANCE LANDS	CAPING					
	Year	Fund	Eng	R/W Cons	Total	Prior	2004/2005 2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total
	Prior	CITY			3 6				
	Pnor	OIFE-L	20	3 127	150				
OJAI	VEN54164	SCCAB		NCN26		0.0 0.0	L ICM	1	
		EDESTRIAN TRA	II FXTENSION F	OX CYN BARRANC	띄	OJAI VALLEY TE			
	DIC I CLE a r	EDES INSUA	E CALCIOCA.		,		2012005 200512006	2007/2008 2008/2009	_
	Year	Fund	Eng	R/W Cons	Total	Prior	2004/2005 2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total
	2004/2005	CITY	2	0 15	17				
	2004//2003	Cast	20	0 127	147				
2000	VICKING 1715	SCLVAH	į	NCH 77		00	L ICM	1	
	GREEN ALLE	Y AND ADJACEN	T PARKING LOT	■ GREEN ALLEY AND ADJACENT PARKING LOT PEDESTRIAN IMPROVEMENTS	'				
	Year	Fund	Eng F	R/W Cons	Total	Prior	2004/2005 2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total
	2005	CITY	10	0 16	18				
		Ciental	12		146				
SANTA PAULA	VEN031216	SCCAB		NCNH2	0 0	0.0 0.0	L EXEMPT	_	
_	INSTALL NEW	V SIGNALS AT IN	TERSECTION OF	PALM AVENUE A	ND ROUTE126 EB C	FF-RAMP, AND T	INSTALL NEW SIGNALS AT INTERSECTION OF PALM AVENUE AND ROUTE126 EB OFF-RAMP, AND TENTH STREET AND ROUTE 126 EB OFF-RAMP	AMP	
	Year	Fund	Eng F	R/W Cons	Total	Prior	2004/2005 2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total
	2005/2006	CITY	0	.0 60	60				
	2002/2000	017	o c	0 502	502				
THOUSAND OAKS	VEN031210	SCCAB		VEN03	0	0.0 0.0	L EXEMPT	_	
	■ TWELVE (12)	CNG PICKUP TR	UCKS AND FOU	R (4) CNG CARPOO	TWELVE (12) CNG PICKUP TRUCKS AND FOUR (4) CNG CARPOOL VANS FOR REPLACEMENT	ACEMENT			
	Year	Fund	Eng F	R/W Cons	Total	Prior	2004/2005 2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total
	2004/2005	CMAO	0 0	0 60	34.60				
	100	3	0		400				
THOUSAND OAKS	VEN031211	SCCAB		VEN03	0 0	0.0 0.0	L EXEMPT	_	
	FIVE (5) NEW	FIVE (5) NEW CNG CARPOOL VANS FOR EXPANSION	VANS FOR EXPA	NSION					
	FIVE (5) NEW	CNG CARPOOL	VANO FOR EXP	MOION			- 1		
		Fund		လ	Total	Prior	2004/2005 2005/2006 2006/2007	2007/2008 2008/2009 2009/2010	Total
	2004/2005	CMAQ	00	0 19 0 106	106 106				
			0		125				

															(\$0.0)	I RANS COMMISSION	VENTURA COUNTY						(VCTC)	TRANS COMMISSION	VENTURA COUNTY									VENTORA COOK	ALINIA VALUE AND									VENTURA COUNTY	Lead Agency	A	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
	2006/2007	7008/2007	0002/2002	2005/2006	3005/2006	2004/2005	2004/2003	2004/2005	2004/2005	Prior		Prior	Prior	Year		LUM SUM - R	VEN54032			Prior	Prior	Year		LUMP SUM -	VEN020408			2005/2006	2005/2006	2004/2005	2004/2005	Year	■ CONSTRUCT	A DA LOA 124	VENEATOA		2004/2005	2004/2005	Prior	Prior	Year	00,10,100	= CONSTRUCT	VEN54123	Project ID	Broince ID	NSPORTATION
	STPL	=	פודר	CTD	CITY	STPL	1017	cTp	CITY	אואר	OT :	STP	CITY	Fund		EHABILITATION 8	SUCAB			STPE-L	CITY	Fund		VENTURA COUNT	SCCAB			8	CMAQ	8	CMAQ	Fund	BICYCLE LANES	Ç	SCCAR		8	CMAQ	8	CMAQ	Fund		BICYCLE LANES	SCCAB	All Dasili	Air Rasin	IMPROVEMEN
60	0	_	· c) (0	0	g	S ·	0	0		0	0	Eng F		RECONSTRUC			0	0	0	Eng F		T COMPREHEN		104	201	0	0	201	0	Eng F	ON CENTRAL A			72	72	0	0	0	Eng R		ON CENTRAL A		MOdel No	Model No	T PROGRAM
10	0 699		0 0,001		_	0 610			0 997	0 38/			0 50	R/W Cons		TION PROJECTS	NCNO	1	0 549	0 484	0 65	R/W Cons		SIVE STREET TR	NCN46		_	0 247			0 266	R/W Cons	VE BTWN ROUTE		NCN26			0 188	0 30		R/W Cons		VE BTWN ROSE	NCN26	i logiaii:	Program Code	
10,340	699	761	0,00	7 .	1.014	610	22.5	# 2	997	786		377	50	Total		LUM SUM - REHABILITATION & RECONSTRUCTION PROJECTS (PROJECTS ARE	c	1	549	484	65	Total		EE PROGRAM - P	c	1	1.319	247	561	245	266	Total	101 & SANTA CL	،	0	667	219	188	30	230	Total		AVE & VINEYARD	0		RTE	SCAG A
														Prior		CONSISTENT WITH 40 CFR PART 93.1:	0.0					Prior		[LUMP SUM - VENTURA COUNTY COMPREHENSIVE STREET TREE PROGRAM - PLANTING OF 2200 TREES COUNTYWIDE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT 1 PARTES 2 & 3)	0.0							Prior	CONSTRUCT BICYCLE LANES ON CENTRAL AVE BTWN ROUTE 101 & SANTA CLARA AVE PLUS SIGNALS AT ROUTE TO		0.0 0.0						Prior		CONSTRUCT BICYCLE LANES ON CENTRAL AVE BTWN ROSE AVE & VINEYARD AVE(TWO 8' CLASS II BICYCLE LANES)	0.0 0.0	١	Begin End	SCAG Approved Amendments
														2004/2005		1TH40 CFR PA	,					2004/2005		O TREES COUN	r							2004/2005	IGNALS AT RO								2004/2005		SS II BICYCLE	_	1	System C	ents
														סטטעוכטטע כטי		RT 93.126,127,128		FXEMPI				05 2005/2006		TYWIDE (PROJE	-	EXEMPT						05 2005/2006	OTE 101 KAMPS	201000000000000000000000000000000000000	ICM						05 2005/2006		LANES)	ICM	717	Conformity Category	
												•		700017001 700117000		26,127,128, EXEMPT TABLES 2 & 3)						2006/2007		CTS ARE CONSI								2006/2007									2006/2007					Jory	
														- 1		S 2 & 3)						200772008 20	200000000000000000000000000000000000000	STENT WITH 40								2007/2008 20									200772000 20						Local Hig
														-	2008/2009 200							2008/2009	2000 200	CFR PART 93.12								2008/2009 200									2002/0002					Eler	Local Highway Projects
															2009/2010			1				7009/2010	93040	6,127,128, EXE	ביים ביים	5						2009/2010			5						700912010	97040			ω	Element Amen	
															Total			2		_		100	Total	MPIIABLE	MOT TABLE	2						Total			2							Total			2	Amendment	
															Grand Total							Cigira	Grand Total	0200)	2000							Grand Total										Grand Total					Cost in Thousands

					(10.0)	(VCTC)	VENTURA COUNTY	Lead Agency	lood Account	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
	2006/2007	2005/2006	2004/2005	Prior	Year		VEN93017	Liojectio	Broiert ID	RANSPORTATION
	CMAQ	CMAQ	CMAQ	CMAQ	Fund	REGIONAL RIDESHARE PROGRAM	SCCAB		Air Basin	ON IMPROVEM
0	0	0	0	0	Eng	OGRAM				ENT PROGRA
0	0	0	0	0	₽₩		1		b P	3
1,772	443	443	443	443	Cons		DM24		Model No Program Code	
1,772	443	443	443	443	Total		0		RTE Be	SCAG App
					Prior		0 0.0 0.0		RTE Begin End	SCAG Approved Amendments
					2004		ļ -		System	nts
					2004/2005 2		C S		Confor	
					005/2006				System Conformity Category	
					2005/2006 2006/2007 2007/2008 2008/2009 2009/2010				ory	
					2007/2008					Loca
					2008/2009					Local Highway Projects
					2009/2010				Element	i Cis
					Total			3	Element Amendment	
		-	-		Grand Total					Cost in Thousands

Grand Totals:

603

59

17,944

18,606

Transit

	Oxnard	6
<u>TIP#</u>	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN54165	Oxnard Transportation Center Improvements - TCM	Schedule Advance: Advance \$81,000 in CMAQ for PE in FY 2004/05, and \$659,000 for Construction in FY 2005/06, to Prior. Advance \$9,000 in City funds for PE in FY 2004/05, and \$533,000 for Construction in FY 2005/06, to Prior. The project was obligated in FY 2003/04.

	Thousand Oaks	
TIP#	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN030614	Thousand Oaks Transportation Center Improvements - TCM	Description Change: Remove the words "PE Only" from the project description.

	Ventura County Transportation Commission	
TIP#	PROJECT TITLE / CATEGORY	REQUESTED CHANGE
07-VEN990303	Camarillo Metrolink Station Improvements – TCM	Cost Increase: Increase CMAQ funds for ROW in Prior Year by \$426,000 to \$2,549,000. The total project cost is increased to \$6,379,000 due to unanticipated ROW legal settlement costs.

County: VENTURA

								(VCTC)	VENTURA COUNTY						THOUSAND OAKS						OXNARD	Lead Agency	2004 VE 010:12	ANOTABE FUND	
Grand Totals:			2004/2005 CMAQ	2004/2005 5309a	Prior CMAQ		Year Fund	SION EXPAND CAMARILLO METROLINK STA TO PROVIDE ADDED PARKING. SITE AMENITIES, BUS LOADING ZONE, SHELT	:		2004/2005 CMAQ	2005	Year Fund	■ THOUSAND OAKS TRANSPORTATION CENTER OPERATIONS BUILDING & CUSTOMER WAITING ROOM INCLUDING LANDSCAPING, OUTDOOR SEATING, AND SECURITY LIGHTING	1		Prior CMAQ		Year Fund	■ OXNARD TRANSPORTATION CENTER IMPROVEMENTS: ADD BUS ISLAND; PED & VEHICLE FLOW IMPROVEMENTS; L	VEN54165	Project ID	7	2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	
			å	9a				LO METROLINI	SCCAB					TRANSPORTA	SCCAB					ORTATION CEN	SCCAB	Alf basin	Ai-Dai	PROVEMENT	County:
674	200	0	0	0	177	23	Eng	K STA TO		113	100	13	Eng	TION CEN		361	321	40	Eng	NTER IMP		model No	2	PROGRA	County: VENTURA
2,549	2,549	0	0	0	2,549	0	R₩	PROVIDE	TF	0	0	0	R/W	TER OPE	7	0	0	0	₽₩	ROVEMEN	Ŧ		١	ž	8
5,229	3,630	400	3,100	130	0	0	Cons	ADDED PARKI	TRNH6	407	360	47	Cons	RATIONS BUIL	TRRH6	1,192	659	533	Cons	ITS: ADD BUS I	TRRH6	riogialli code	nam Code		
8,452	6,379	400	3,100	130	2,726	23	Total	NG, SITE AME	0	520	460	60	Total	DING & CUSTO	0	1,553	980	573	Total	SLAND; PED &	0	1	RTF B	SCAG Ap	
							Prior	NITIES, BUS LO	0.0 0.0				Prior	MER WAITING F	0.0 0.0				Prior	VEHICLE FLOW	0.0 0.0	١,	Begin End	SCAG Approved Amendments	
							2004/2005	ADING ZONE,	1				2004/2005	ROOM INCLUD	_				2004/2005	/ IMPROVEMEN		1	System	ents	
							05 2005/2006	SHELTER, BIC	TCM				1	NG LANDSCAF	NON-EXEMP				05 2005/2006	TS; LIGHTING	CM		Conformity Category		
								CLE STORAG					06 2006/20	ING, OUTDOO					06 2006/20	IGHTING & SECURITY IMPROVEMENTS			tegory		
							07 2007/20	E, PEDESTRU					07 2007/20	OR SEATING,					2006/2007 2007/2008	MPROVEMEN				\ \ \	X
							08 2008/20	NUCTOR					08 2008/20	NUSECUKIT						S				VENTURA Transit Projects	Trans
							2006/2007 2007/2008 2008/2009 2009/2010	ES, PUBLIC AI					2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	LIGHTING		اد			2008/2009 2009/2010			25	Element	Projects	• Daine
								TER, BICYCLE STORAGE, PEDESTRIAN STRUCTURES, FUBLIC ANT, FLATFURM OF GIVEN	T DI ATEODA				10 Total						10 Total				Amendment		
							Total Gran	1000	PORADE	J			,			2			1			2	mt	-	Cost
							Grand Total						Grand Total						Grand Total						Cost in Thousands

VARIOUS COUNTIES ADMINISTRATIVE AMENDMENT #04-02

SCAG012

RECREATIONAL TRAILS PROGRAM - LUMP SUM WITHIN THE SCAG REGION

Increase funding, within 20% to add \$184,000 in FY 2004/2005. Total project increased from \$1.915,000 to \$2.099,000.

SCAG204

AT VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS, NON-CAPACITY INCREASING PROJECT ONLY. INCLUDES SAFE ROUTE TO SCHOOL FUNDS FOR SCAG REGION.

Increase funding within 20% to add \$109,000 in FY 2004/2005. Total project cost increased from \$5,033,000 to \$5,142,000.

County: VARIOUS

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM	NSPORTATION	N IMPROVEME	NT PROGRA	Ź	,	SCAG	Approved	SCAG Approved Amendments	its			Loca	Local Highway Projects	CIS		COSCIII III DUSAIIC
Lead Agency	Project ID	Air Basin	Model No		Program Code	RTE	RTE Begin End		System Co	System Conformity Category	gory			Element Amendment	mendment	
VARIOUS AGENCIES SCAG012	SCAG012	VAR				0	0.0	0.0	L EXEM	EMPT					2	
	RECREATION	RECREATIONAL TRAILS PROGRAM - LUMP SUM WITHIN THE SCAG REGION	GRAM - LUMP	SUM WIT	HIN THE SCAC	REGION										
	Year	Fund	Eng	RW	Cons	Total		Prior	2004/2005	1	2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	2007/2008	2008/2009	2009/2010	Total	Grand Total
	Prior	FLH	1,570	0	0	1,570	:									
	2004/2005	FH	529	0	0	529										
			2,099	0	0	2,099		1,570	529	0	0	0	c	c	529	5,039
VARIOUS AGENCIES SCAGZ04	SCAG204	VAR				0	0.0	0.0	L EXEN	EMPT					2	
	■ AT VARIOUS	AT VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS. NON-CAPACITY INCREASING PROJECT	ZARD ELIMIN	ATION SA	FETY (HES) PR	OJECTS, N	ON-CAPA	CITY INCRE	ASING PROJEC	CT ONLY. INCL	ONLY. INCLUDES SAFE ROUTE TO SCHOOL FUNDS FOR SCAG REGION	DUTE TO SCHO	OL FUNDS FO	R SCAG REGIO	2	
	Year	Fund	Eng	RW	Cons	Total		Prior	2004/2005	l	2005/2006 2006/2007 2007/2008 2008/2009 2009/2010	2007/2008	2008/2009	2009/2010	Total	Grand Total
	2004/2005	STP	0	0	5,142	5,142									5	6 443
			0	0	5,142	5,142		0	5,142	0	0	0	c		5,142	0,144

Grand Totals:

2,099

0

5,142

7,241

PAGE 1

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

12/13/2004

SCAG Adopted w/Approved Amendments

COUNTY:

VARIOUS

2004 Federal TIP (FY 2004/2005 - 2009/2010) EXPENDITURE SUMMARY

Local State Transit

5,671					5,671.00	5,671.00	1,570.00	1,570.0	Ŧ	Grand Total:
590	5					589.79	0.00		STATE	TOTAL
590	55					589.79		MATCH STATE MATCH	AIE ATCH	MATCH
529						529.00	1,570.00		FEDERAL MISC	TOTAL
529	55				529.00	529.00	1,570.00		MISC	FEDERAL MISC FLH
4,552						4,552.21	0.00	TOTAL FEDERAL	FEDERAL	TOTAL
4,552	4,55				4,552.21	4,552.21		SURFACE TRANS PROG	11.47	FEDERAL
TOTAL	2009/2010	2008/2009	2007/2008	.005/2006 2006/2007 (DOLLARS IN THOUSANDS)	2005/2006 (DOLLARS)	2004/2005	PRIOR YEAR OBLIGATED FUNDS	DESCRIPTION	EXCLUDES STATE MATCH	FUND